

### Utility Usage and Cost for Fiscal

	2011 - 12				2012 - 2013
	Fiscal Year				
<b>Electricity:</b>	<b>Total Usage</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>
<b>Kilo Hours</b>	167,280	25,040	22,880	18,480	13,680
<b>Cost \$</b>	18,886	2,461	2,386	1,906	1,536
<b>Unit cost \$</b>	0.112901	0.098283	0.104283	0.103139	0.112281
<b>Natural Gas:</b>					
<b>MCF</b>					
<b>Cost \$</b>					
<b>Unit cost \$</b>					
<b>Water:</b>					
<b>Gallons</b>					
<b>Cost \$</b>					
<b>Unit cost \$</b>					
<b>Aggregate Cost: \$</b>	<b>18,886</b>	<b>2,461</b>	<b>2,386</b>	<b>1,906</b>	<b>1,536</b>



August	Totals	(+/-) change from 2010-2011	Electricity: Kilo Hours Cost
17,040	201,600	20.52%	
1,821	21,751	15.17%	
0.106866	0.109208		Unit cost
	0		Natural Gas: MCF Cost
	0		
	#DIV/0!		Unit cost
	0		Water: Gallons Cost
	0		
	#DIV/0!		Unit cost
1,821	21,751		Aggregate Cost: