

**Adopted Budget for
Date Adopted by Board:**

**MEYERSVILLE ISD
August 20, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$759,042
5800	State Program Revenues	\$550,471
	Total Revenues	\$1,309,513

Expenditures:		
11	Instruction	\$795,601
12	Instructional Resources, Media	\$34,331
13	Curriculum Development & Staff	\$5,500
21	Instructional Leadership	\$0
23	School Leadership	\$76,782
31	Guidance & Counseling, Evaluation	\$5,902
32	Social Work Services	\$0
33	Health Services	\$29,330
34	Student Transportation	\$86,492
35	Food Services	\$96,673
36	Co-curricular/ Extra-curricular	\$22,000
41	General Administration	\$151,431
51	Plant Maintenance & Operations	\$196,597
52	Security and Monitoring	\$0
53	Data Processing	\$23,000
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$35,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$50,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$17,000
	Total Adopted Expenditure Budget	\$1,625,639.00
	Difference in Revenue/Expenditures	(\$316,126.00)

