

**Adopted Budget for
Date Adopted by Board:**

**MEYERSVILLE ISD
August 29th, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$814,883
5800	State Program Revenues	\$348,059
	Total Revenues	\$1,162,942

Expenditures:		
11	Instruction	\$661,770
12	Instructional Resources, Media	\$5,300
13	Curriculum Development & Staff	\$6,950
21	Instructional Leadership	\$0
23	School Leadership	\$79,455
31	Guidance & Counseling, Evaluation	\$8,042
32	Social Work Services	\$0
33	Health Services	\$880
34	Student Transportation	\$74,515
35	Food Services	\$83,050
36	Co-curricular/ Extra-curricular	\$15,250
41	General Administration	\$133,731
51	Plant Maintenance & Operations	\$112,305
52	Security and Monitoring	\$0
53	Data Processing	\$11,376
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$15,500
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$36,400
94	Payments to Other Schools	\$10,000
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$1,254,524.00
	Difference in Revenue/Expenditures	(\$91,582.00)

