

**Adopted Budget for
Date Adopted by Board:**

**MEYERSVILLE ISD
August 28, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$809,770
5800	State Program Revenues	\$340,424
	Total Revenues	\$1,150,194

Expenditures:		
11	Instruction	\$657,890
12	Instructional Resources, Media Curriculum Development & Staff Development	\$4,050
13	Instructional Leadership	\$6,480
21	School Leadership	\$0
23	Guidance & Counseling, Evaluation	\$81,569
31	Social Work Services	\$0
32	Health Services	\$0
33	Health Services	\$800
34	Student Transportation	\$53,097
35	Food Services	\$81,065
36	Co-curricular/ Extra-curricular	\$13,000
41*	General Administration	\$149,769
51	Plant Maintenance & Operations	\$109,622
52	Security and Monitoring	\$0
53	Data Processing	\$15,573
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$10,000
91	Contracted Instructional Services Between Public schools	\$33,834
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$11,000
	Total Adopted Expenditure Budget	\$1,227,749
	Difference in Revenue/Expenditures	(\$77,555)
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$250

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.