

MEYERSVILLE ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

		2018 - 19 Fiscal Year	2019- 2020 School Fiscal Year						
Electricity:		Total Usage for	September	October	November	December	January	February	March
Kilo Hours		134,390	13,680	28,000	23,360	14,720	11,420	8,960	12,720
	\$	17,639	1,619	2,658	2,332	1,609	1,379	1,192	1,456
Unit cost	\$	0.131252	0.118348	0.094929	0.099829	0.109307	0.120753	0.133036	0.114465
Natural Gas:									
MCF									
Cost	\$								
Unit cost	\$								
Water:									
Gallons									
Cost	\$								
Unit cost	\$								
Aggregate Cost:	\$	17,639	1,619	2,658	2,332	1,609	1,379	1,192	1,456

April	May	June	July	August	Totals	Change from previous yr.	% change from 2018- 2019	
12,720	9,040	9,920	11,280	10,880	112,860	(21,530)	-16.02%	Electricity: Kilo Hours
1,464	1,159	1,220	1,319	447	12,245	(5,394)	-30.58%	Cost
0.115094	0.128208	0.122984	0.116933	0.041085	0.112952			Unit cost
								Natural Gas: MCF
								Cost
								Unit cost
								Water: Gallons
								Cost
								Unit cost
								Aggregate Cost:
1,464	1,159	1,220	1,319	447	12,245			