

**Adopted Budget for
Date Adopted by Board:**

**Meyersville ISD
August 27, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$675,011
5800	State Program Revenues	\$634,559
	Total Revenues	\$1,309,570

Expenditures:		
11	Instruction	\$805,016
12	Instructional Resources, Media	\$34,023
13	Curriculum Development & Staff	\$2,300
21	Instructional Leadership	\$0
23	School Leadership	\$73,320
31	Guidance & Counseling, Evaluation	\$0
32	Social Work Services	\$0
33	Health Services	\$1,500
34	Student Transportation	\$208,265
35	Food Services	\$2,591
36	Co-curricular/ Extra-curricular	\$29,720
41	General Administration	\$117,371
51	Plant Maintenance & Operations	\$206,824
52	Security and Monitoring	\$0
53	Data Processing	\$0
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$30,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$40,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$17,000
	Total Adopted Expenditure Budget	\$1,567,930.00
	Difference in Revenue/Expenditures	(\$258,360.00)

